Signed On 06-May-2016 By
MUNIVENKATAPPA HEMA
(A.P.SECRETARIAT)

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2016-17 - Comprehensive Budget Release Order for Rupees Four Lakhs Forty Nine Thousands Only (Rs.4,49,000/-) - Apportionment of Approved Budget for the State Archives - Orders - Issued.

==========

FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.: 1328 **Dated: 06-05-2016**

Read the following:-

1. G.O.Ms.No.101 Fin(Bud.I) Department, dt.12.08.2015
2. G.O.Ms.No.51 Fin(Bud.I) Department, dt.01.04.2016

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the State Archives for an amount of Rs.4,49,000 /-(Rupees Four Lakhs Forty Nine Thousands for the period from April 01, 2016 to March 31, 2017, i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the State Archives is instructed to issue Budget Distribution Order apportioning the budget amongst the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office, duly allocating the amount authorised herein for the first, second, third and fourth quarters with immediate effect. The distribution of funds shall not exceed the total amount earmarked for each quarter in the Annexure to this order.

3) The Director of Treasuries and Accounts is directed to authorise the operation of Budget for the first quarter only immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of capital Heads of Accounts, the authorisation of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. Ms. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Hema Munivenkatappa
Special Secretary to Government

To
The Principal Secretary , Higher Education Department , A.P.Secretariat.
State Archives
The Director of Treasuries & Accounts,A.P.Hyd.
The Accountant General ,A.P. Hyderabad.
The Pay & Accounts Officer, Hyd
The Fin (Budget) Dept

// FORWARDED BY ORDER //

SECTION OFFICER.

Annexure for CBRO

Department: State Archives

(All Values are in Rupees)

Major,Minor,Sub and Detailed Head of Account	BE 2016-17	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve
3454 Census Surveys and Statistics							
02 Surveys and Statistics							
M.H.110 Gazetteer and Statistical Memoirs							
S.H.(04) State Editor District Gazetteers							
110 Domestic Travel Expenses							
111 Travelling Allowance	15,000	3,750	3,750	3,750	3,750	15,000	..
130 Office Expenses							
131 Service Postage, Telegram and Telephone Charges	55,000	13,750	13,750	13,750	13,750	55,000	..
132 Other Office Expenses	47,000	11,750	11,750	11,750	11,750	47,000	..
133 Water and Electricity Charges	70,000	17,500	17,500	17,500	17,500	70,000	..
140 Rents, Rates and Taxes	1,50,000	37,500	37,500	37,500	37,500	1,50,000	..
160 Publications	1,00,000	25,000	25,000	25,000	25,000	1,00,000	..
260 Advertisements, Sales and Publicity Expenses	2,000	500	500	500	500	2,000	..
280 Professional Services							
284 Other Payments	10,000	2,500	2,500	2,500	2,500	10,000	..
Total	**4,49,000**	**1,12,250**	**1,12,250**	**1,12,250**	**1,12,250**	**4,49,000**	**..**